

Legislative Fiscal Division

Appropriations for Distribution to Schools - Bill X5

February 15, 2007

Legislative Action for K-12 Distribution to Schools - 2009 Biennium
By Fund and Decision Package Number
Program 09

Present Law Adjustments			Fiscal 2008	Fiscal 2009	Biennium
Decision Package	General Fund Page	Base Aid Changes			
PL03	HB701	Enrollment Changes (-0.7% per year)	\$ (336,457)	\$ (5,445,720)	\$ (5,782,177)
PL03	HB701	Inflation Adjustment (2.76% - FY08; 3.0% FY09) LC1133	13,937,039	28,583,064	42,520,103
PL27	E-30	School District Audit Filing Fee Increase	29,300	34,600	63,900
PL28	E-30	Special Education Increase to FY2007 for Maintenance of Effort	136,885	141,924	278,809
PL36	E-31	Adjustment for higher Common School Revenue	(889,948)	(7,383,727)	(8,273,675)
PL37	E-31	Adjust for 2005 Special Session Funding	35,939,958	35,898,878	71,838,836
Total Base Aid Changes			\$ 48,816,777	\$ 51,829,019	\$ 100,645,795
PL24	E-29	Transportation	330,000	430,000	760,000
PL25	E-29	County and District HB 124 Block Grants - 0.76 percent per year	766,141	1,153,584	1,919,725
PL26	E-29	State Tuition Payments (HB 83 - 2005 session)	606,138	606,138	1,212,276
PL28	E-30	Special Education	860,218	860,218	1,720,436
PL29	E-30	Other Biennial	131,039	131,039	262,078
PL38	E-31	Remove Indian Ed For All (Replaced by Special Session IEFA)	(239,953)	(239,953)	(479,906)
Total General Fund			\$ 51,270,360	\$ 54,770,045	\$ 106,040,404
PL32	E-30	Federal Increases	\$ 6,321,412	\$ 12,185,070	\$ 18,506,482
Total Federal			\$ 6,321,412	\$ 12,185,070	\$ 18,506,482
Total Present Law Adjustments			57,591,772	66,955,115	124,546,886

New Proposals			Fiscal 2008	Fiscal 2009	Biennium
Decision Package	General Fund Page	Base Aid Changes			
NP01	E-32	Full Time Kindergarten (SB152 & SB123)	\$ 12,452,158	\$ 16,627,465	\$ 29,079,622
NP02	E-34	Require State and Local Payment for Federal Retirees (SB56)	3,172,623	3,266,850	6,439,473
NP07	E-35	Base Aid Increase Due to Increasing Special Ed by Inflation	179,932	338,225	518,158
NP40	NA	Divert Royalties from State Lands to Facility Trust (SB152, SB55)	17,581,717	23,174,302	40,756,019
NP39	E-36	Increase Quality Educator Payment from \$2,000 to \$2,790 (SB152)	9,987,890	10,024,388	20,012,278
NP39	E-36	Create New Middle School Basic Entitlement at \$55,500 (SB152)	(104,258)	(170,478)	(274,736)
NP100	HB701	Create Classroom Payment	87,300,000	86,413,000	173,713,000
NP100	HB701	Eliminate Quality Educator Payment	(24,715,598)	(24,715,598)	(49,431,196)
NP101	HB701	Increase At Risk Payment	4,500,000	4,500,000	9,000,000
NP102	HB701	Create Dropout Prevention Payment	9,454,665	9,363,090	18,817,755
NP103	HB701	Create Gifted and Talented Payment	4,501,624	4,457,684	8,959,308
NP104	HB701	Increase Direct State Aid to 80 percent	167,150,726	170,741,787	337,892,512
All 100's	HB701	Increase Retirement GTB to reflect new money	2,552,782	2,520,573	5,073,354
Total Base Aid Changes			250,924,131	253,618,760	504,542,891
NP07	E-35	Increase Special Ed by Inflation	1,086,013	2,299,042	3,385,055
NP13	E-35	Increase Adult Basic Education Payment	250,000	250,000	500,000
NP23	E-35	Increase School Facility Payment	1,097,744	1,097,744	2,195,488
NP105	HB701	Eliminate HB 124 Block Grants	(49,180,064)	(49,553,832)	(98,733,896)
Total Other Changes in Distribution to Schools			(46,746,307)	(45,907,047)	(92,653,353)
Total General Fund - New Proposals			\$ 204,177,824	\$ 207,711,714	\$ 411,889,538

Net Change General Fund Over FY06 Base (Present Law + New Proposals) 255,448,184 262,481,758 517,929,943

Net Change All Funds Over FY06 Base \$ 261,769,596 \$ 274,666,828 \$ 536,436,425

State Spending in the 2006 general fund base budget \$ 526,502,093
BASE Aid paid for out of the Guarantee Fund (Interest and Income on State Lands) 66,684,383
Total State Spending on K-12 - FY2006 \$ 593,186,476